

**WILLINGTON BOARD OF EDUCATION
Special Meeting: Budget Discussion**

Thursday, March 14, 2024
Hybrid Meeting (in-person and online)

5:30 p.m.

Minutes

Zoom Recorded

Members Present

Briana Ross - Chair

Jennifer Goodale - Vice Chair

Ann Grosjean (Zoom)

Tracey Anderson (Zoom, exited the meeting at 6:05 p.m.)

Arthur Christensen

Jon Mitchell

Samantha Sperry

Also Present

Superintendent Phil Stevens

1. Call to order

Chair Ross called the meeting to order at 5:31 p.m.

2. 2024-2025 Budget discussion and potential action

Superintendent Stevens reported that since the Board meeting on Tuesday, March 12, 2024, the Special Education budget has increased due to moving from 5 outplacements to a total of 7 outplacements. He stated that an important piece of information to know is that for 2023-2024, we budgeted for 2 outplacements. He stated they are meeting to make necessary changes to the 2024-2025 budget based on the new information.

Because of this change, he stated the Board needs to revise the 2024-20245 budget it approved before presenting it to the Board of Finance. He presented handouts to show how the shortfall for 2023-2024 will be covered, and adjustments the Board could make to cover the increase to the 2024-2025 budget.

The Board discussed the options.

B. Ross made a motion for the Willington Board of Education to amend the 2024-2025 proposed budget from \$9,770,084 to \$9,953,075.

J. Goodale seconded the motion

Vote:	Yes	No	Abstain
B. Ross	x		
A. Grosjean	x		
J. Mitchell	x		
S. Sperry	x		
J. Goodale	x		
A. Christensen	x		

Motion passes

3. Adjournment

J. Goodale motioned to adjourn the meeting

J. Mitchell seconded the motion

Motion passed, meeting adjourned at 6:14 p.m.

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TOWN CLERK